



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	Jun 15 2016 10:15AM - Regular School Board Meeting
AGENDA ITEM	OPEN ITEMS
CATEGORY	FF. OFFICE OF ACADEMICS
DEPARTMENT	Student Services

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No

Time

Open Agenda	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

ITEM No.:
FF-1.

TITLE:
 Work Authorization #2 Under the current contract agreement between Broward County Behavioral Services and the School Board of Broward County, Florida, Agreement Number 16-CP-CSA-8267-02

REQUESTED ACTION:
 Approve the increase of funds from Broward County Behavioral Services in the amount of \$100,000 for the Family Counseling Program.

SUMMARY EXPLANATION AND BACKGROUND:
 On September 1, 2015, the Broward County Board of Commissioners approved funding recommendations made by the Broward County Community Partnerships Division (BCCPD) for the School Board of Broward County, Florida Family Counseling Program (FCP) to receive a grant in the amount of \$1,343,940 with a two-year renewal option. See supporting documents for current contract, approved by the School Board on October 20, 2015, and the current Work Authorization #2. The current item brought before the School Board for approval is regarding an increase in funding in the amount of \$100,000 for the remainder of the current fiscal year, which ends September 30, 2016.
 This agreement has been reviewed and approved as to form and legal content by the Office of General Counsel.
 This agreement will be executed by Broward County Behavioral Services after School Board approval.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Continuous Improvement
 Goal 3: Effective Communication

FINANCIAL IMPACT:
 The District provides a cash match of \$1,420,848, reserved in the District's budget to fund approved positions, based on proposed salary increases per the BTU Bargaining Unit. There is no additional financial impact to the District for the funds awarded herewith.

EXHIBITS: (List)
 (1) Executive Summary (2) Work Authorization 2 (3) Current Agreement with Broward County

BOARD ACTION:

 (For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:	
Name: Michaelle Valbrun-pope	Phone: 754-321-1660
Name: Laurel E. Thompson	Phone: 754-321-1550

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Daniel Gohl - Chief Academics Officer

Approved In Open Board Meeting On: _____

Signature

By: _____
 School Board Chair